ESTIMATED 'FULTON OUTIDE COA' TSPLOST FORMULA ALLOCATIONS Formula Factor = (Local Gov. Pop./County Pop.) Jurisdiction Formula Amount = Formula Factor x Revenue Projection

Jurisdiction	2015 Total Population (Outside Atlanta)	2015 % of County Population (Outside Atlanta)	2015 Tier 1 & 2 Revenues (100% of Forecast)
ALPHARETTA	63,693	11.02%	\$62,710,191
CHATTAHOOCHEE HILLS	2,690	0.47%	\$2,648,492
COLLEGE PARK	13,264	2.29%	\$13,059,331
EAST POINT	35,467	6.13%	\$34,919,730
FAIRBURN	13,967	2.42%	\$13,751,484
HAPEVILLE	6,650	1.15%	\$6,547,388
JOHNS CREEK	83,335	14.41%	\$82,049,108
MILTON	37,547	6.49%	\$36,967,635
MOUNTAIN PARK	556	0.10%	\$547,421
PALMETTO	4,421	0.76%	\$4,352,782
ROSWELL	94,501	16.34%	\$93,042,812
SANDY SPRINGS	105,330	18.22%	\$103,704,716
UNION CITY	20,805	3.60%	\$20,483,971
FULTON (UNINCORPORATED)	95,968	16.60%	\$94,487,175
Totals	578,194	100.00%	\$569,272,235